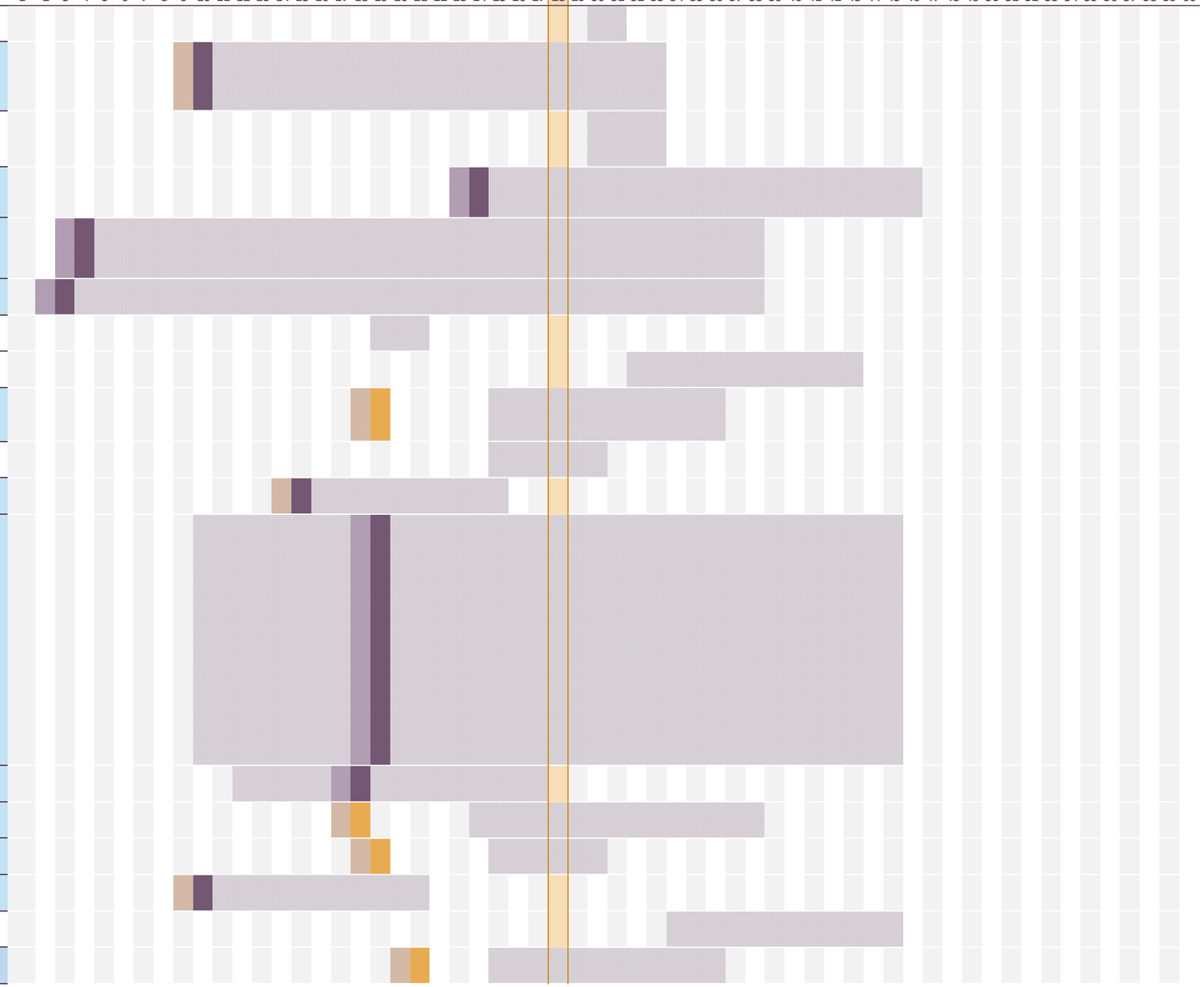
An Ocean Crest Vision

In their hearts humans plan their course, but the LORD establishes their steps Proverbs 16:9

Select a period to highlight at right. A legend describing the charting follows.

Period H 28 | Plan Duration | Actual Start | % Complete | Actual (beyond plan) | % Complete (beyond plan

In Progress	11
Completed	36

Champion (s) Officer x 1 Team Member x 1	Last Updated	Goal Description	PLAN START	PLAN DURATION	ACTUAL START	ACTUAL DURATION	PERCENT COMPLETE
Keith Hopkins	Goal 02	Establish an annual town hall meeting that will give the community a voice to speak into OCCM's mission.	30	2	0	0	0%
Violet Hopkins Patricia Roed	Goal 05	Working with DHQ, OCCM leadership, employees and volunteers, develop a long term "Health and Wellness" plan that promotes healthy spiritual, mental, and physical well being	10	24	10	0	75%
Violet Hopkins	Goal 12	Identify and grow a leader that would oversee aspects of communications - website, social media, newsletters, town hall meetings, electronic signage etc	30	4	0	0	0%
Keith Hopkins Doug Vater Tobyn Pearson	Goal 17	Pending the outcome of 14-16 the next goal can be "Love it, Or List it"	23	24	24	0	40%
Keith Hopkins Tobyn Pearson Ian Lamont	Goal 18	Working with BC Housing develop and execute a plan to renovate the "Second Stage House"	3	36	4	0	20%
Keith Hopkins Michael Winter	Goal 19	Relocate the Port Hardy Ministry to a new building 01 April 2020	2	37	3	0	30%
Keith Hopkins	Goal 21	Identify planned maintenance computer software to manage all aspects of the maintenance program	19	3	0	0	0%
Keith Hopkins Ian Lamont	Goal 22	Pending the outcome of goal 14-16 develop a program that utilizes the second level of the Lighthouse	32	12	0	0	0%
Violet Hopkins Ian Lamont	Goal 24	With other social services focused groups (Homes First) further develop the CR Lighthouse day programs.	25	12	19	0	5%
Violet Hopkins	Goal 25	Develop a program (example Messy Church) once per month, for grades K-6	25	6	0	0	0%
Tobyn Pearson	Goal 34	Promote the efficient use of energy resources through cost-effective conservation and energy management programs.	15	11	15	0	75%
Keith Hopkins Patricia Roed	Goal 38	In addition to the existing Non-Violence Training" develop additional training components that focus on a combination of in-house and community sponsored elements – In progress Crisis prevention training Indigenous awareness training Mental health first aid training, including naloxone training Domestic violence safety planning Safety for women in co-ed shelters training Substance use awareness and safety training LGBT@Q+ awareness training Staff self-care training Vulnerability Assessment Tool BC Housing Database training	10	36	19	0	5%
Keith Hopkins Patricia Roed	Goal 39	Develop in house monthly scenario based drills to compliment training	12	16	18	0	5%
Keith Hopkins Patricia Roed	Goal 40	Identify in house trainers to facilitate training.	24	15	18	0	5%
Keith Hopkins Patricia Roed	Goal 42	In conjunction with goals 14 – 16, develop a vision for a Training/Human Resource Center at 291 McLean	25	6	19	0	50%
Keith Hopkins	Goal 48	In line with the Territorial Key Work Model, align OCCM Residential services	10	12	10		10%
Keith Hopkins	Goal 50	Develop new pastoral position for OCCM – Chaplin for community pastor	34	12	0	0	0%
Violet Hopkins	Goal 51	Intergrate Youth Ministry into family Services - Community Youth Outreach	25	12	21	0	25%