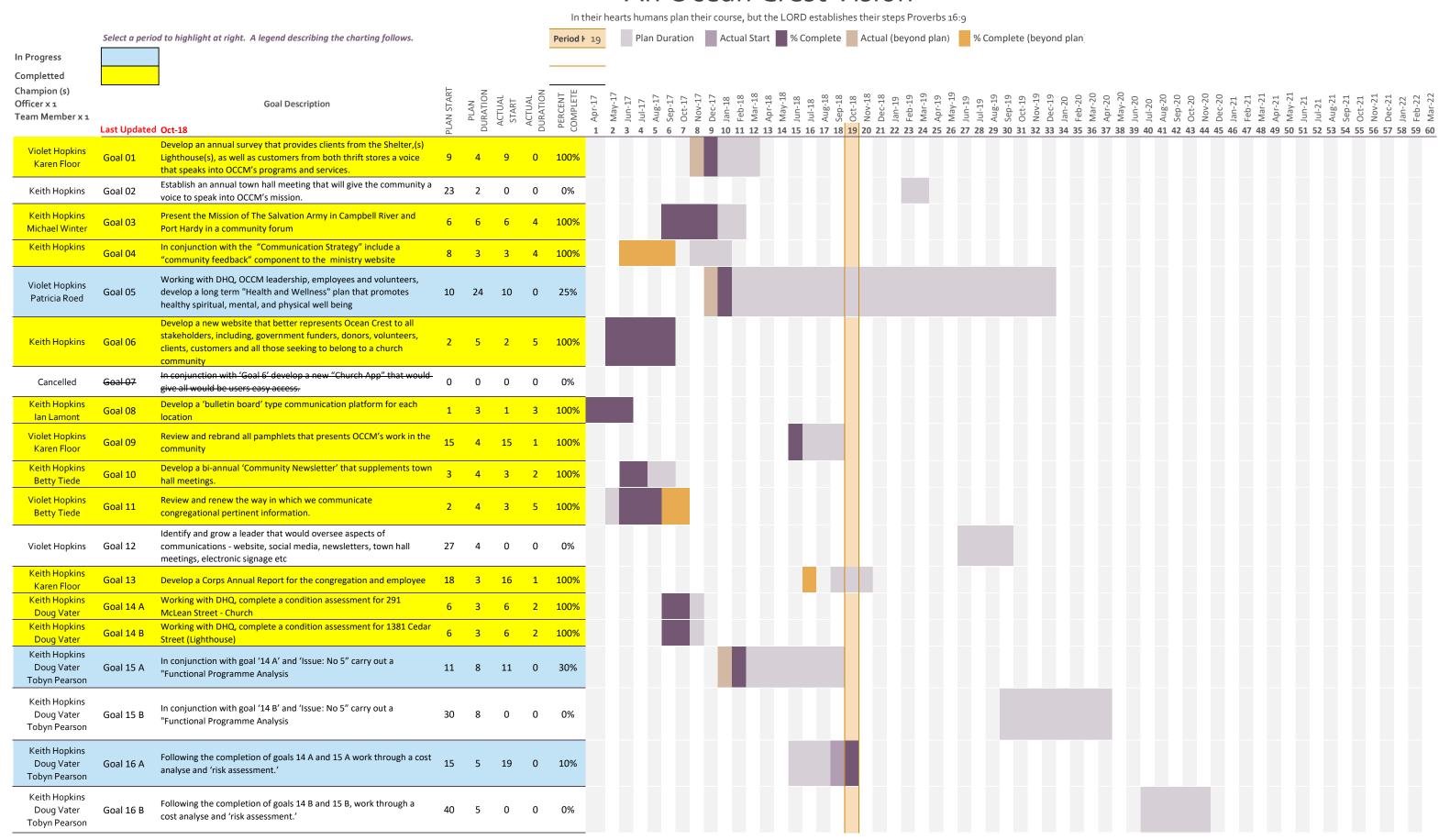
An Ocean Crest Vision



Champion (s) Officer x 1 Team Member x 1	Last Update	Goal Description	PLAN START	PLAN DURATION	START	ACTUAL DURATION	PERCENT COMPLETE	Apr-1/ Ap
Keith Hopkins Doug Vater Tobyn Pearson	Goal 17	Pending the outcome of 14-16 the next goal can be "Love it, Or List it"	10	12	10		60%	
Keith Hopkins Tobyn Pearson Ian Lamont	Goal 18	Working with BC Housing develop and execute a plan to renovate the "Second Stage House"	3	36	4	0	10%	
Keith Hopkins Michael Winter	Goal 19	Relocate the Port Hardy Ministry to a new building 01 April 2019	2	37	3	0	20%	
Keith Hopkins Tobyn Pearson	Goal 20	Develop a formal "planned maintenance program" for all seven buildings.	21	6	14	0	10%	
Keith Hopkins	Goal 21	Identify planned maintenance computer software to manage all aspects of the maintenance program	19	3	0	0	0%	
Keith Hopkins Ian Lamont	Goal 22	Pending the outcome of goal 14-16 develop a program that utilizes the second level of the Lighthouse	32	12	0	0	0%	
Keith Hopkins Ian Lamont	Goal 23	Partnering with BC Housing, develop an "Extreme Weather Shelter" utilizing the first level of the Lighthouse-Evergree Shelter	3	5	3	5	100%	
Keith Hopkins Ian Lamont Sue Moen	Goal 24	With other social services focused groups (Homes First) further develop the CR Lighthouse day programs.	25	12	0	0	0%	
Violet Hopkins	Goal 25	Develop a program (example Messy Church) once per month, for grades K-6	25	6	0	0	0%	
Violet Hopkins	Goal 26	Establish an annual outdoor event (Block Party) that engages the neighbourhood around the church	5	3	5	2	100%	
Keith Hopkins	Goal 27	Located at 291 McLean, depending on the outcome of goals 14 – 16 develop (or partner) to develop a "Day Care Program" for low income families	42	7	3	7	100%	
Keith Hopkins Ian Lamont	Goal 28	Complete an internal "Policy and Procedure" review, and ensure a "paper version" is current.	12	14	12	0	80%	
Keith Hopkins Ian Lamont	Goal 29	Identify and implement "Document Management" software for organizing, sharing and revising Policies and Procedure (example Share Point).	10	4	10	4	100%	
Keith Hopkins Ian Lamont	Goal 30	Transition Ocean Crest Policy and Procedures from "paper system" to "electronic document system"	12	16	12	0	50%	
Tobyn Pearson Sue Moen	Goal 31	Become fully aware, educate employees, and confirm compliance with environmental legislation	6	20	6	0	80%	
Tobyn Pearson Sue Moen	Goal 32	Make environmental concerns an integral part of planning and decision making process.	15	11	15	0	50%	
Tobyn Pearson	Goal 33	To the greatest extent possible, promote good environmental stewardship of all organizationally-owned and to the greatest extent possible, leased facilities. All facility design and ongoing maintenance projects will give consideration to and where appropriate, include environmental initiatives (e.g., LEED Canada).	15	11	15	0	10%	
Tobyn Pearson	Goal 34	Promote the efficient use of energy resources through cost-effective conservation and energy management programs.	15	11	15	0	15%	
Tobyn Pearson	Goal 35	Promote a waste management strategy that will address the proper handling and disposal of all wastes, reduce the production of waste, and pursue opportunities to reuse and recycle waste materials. This strategy will target all aspects of day-to-day operations including construction and renovation projects.	15	15	15	0	0%	
Tobyn Pearson	Goal 36	Identify, evaluate, control and minimize the environmental risks associated with our operations	15	15	15	0	0%	
Tobyn Pearson	Goal 37	Evaluate environmental performance through periodic reviews and audits to ensure that our conduct is consistent with the above principles.	15	15	15	0	0%	

Champion (s) Officer x 1 Team Member x 1 Last Updated O	Goal Description Oct-18	PLAN START	PLAN DURATION	ACTUAL	ACTUAL DURATION	PERCENI	COMPLETE COMPLETE COMPLETE Apr-17 Apr-17 Apr-17 Apr-17 Apr-17 Apr-17 Apr-19 Complete E Apr-17 Aug-19 Complete E Aug-17 Aug-19 Aug-19
tr cc Cl In Keith Hopkins Goal 38 D Patricia Roed Sa Su LC St	n addition to the existing Non-Violence Training" develop additional raining components that focus on a combination of in-house and community sponsored elements – In progress Crisis prevention training Indigenous awareness and training Indigenous awareness and safety planning Indigenous awareness and safety for women in co-ed shelters training Indigenous awareness and safety training Indigenous	10	36	19	0	0%	
· (50al 39	Develop in house monthly scenario based drills to compliment raining	12	16	18	0	10%	
Patricia Roed	dentify in house trainers to facilitate training.	24	15	0	0	0%	<u>)%</u>
Patricia Roed	dentify software to track employee training records	22	6	19	0	0%	1%
Patricia Roed Goal 42 Tr	n conjunction with goals 14 – 16, develop a vision for a Training/Human Resource Center at 291 McLean	25	6	19	0	0%	
Betty Hede	Arrange training for Mercy Seat counselling.	7	1	7	1	100%	
Betty Fiede	Arrange training material for Visitation to homes, hospitals	7	3	6	2	100%	
Betty Tiede Goal 45 th	Develop "Card Ministry" for shut-ins, absentees, those who are ill – his is meant to complement visitation	1	6	2	4	100%	
Keith Hopkins Goal 46	Develop a sermon series around Salvation Doctrine Lead a 12 week study in Mobilized for Mission	13	3	11	5	100%	
Keith Hopkins Goal 47 Sa	Develop a Bible Study Series (In conjunction with Sermons) based on Salvation Army Doctrine	22	3	12	0	15%	5%
Keith Honkins (50al 48	n line with the Territorial Key Work Model, align OCCM Residential services	10	12	10		10%	
Keith Hopkins Goal 49	Hire and intergrate a Facility Manager to oversee all aspects of property matters	12	8	12	6	100%	
Keith Hobkins Goal 50	Develop new pastoral position for OCCM – Chaplin for community pastor	34	12	0	0	0%	<u>)%</u>
Violet Hopkins Goal 51 D	Develop a new position to lead the children and youth department	25	12	0	0	0%	<u> </u>
Keith Hopkins Goal 52 T	Transition Administrative Assistant position to full time	19	24	0	0	0%	1%