Ocean Crest Community Ministries

THE SALVATION ARMY

Annual Report

2017 - 2018

THE MISSION

Ocean Crest Community Church exists to share the love of Jesus Christ, meet human needs and be a transforming influence in Campbell River, Port Hardy and surrounding communities.

THE VISION

Our Vision is to be a community of believers equipped by the Holy Spirit, known for Christ love, reaching out with God's Word.

It is with sincere gratitude that we extend thanks on behalf of The Salvation Army, to you our guests, customers, donors, volunteers, employees, and congregation. In our 25th anniversary year of 2017, we celebrated and moved the Mission forward, both in Campbell River and Port Hardy. The advancement of our mission is evidenced in progress against our strategic plan "2017 and Beyond". The impact of our strategic plan is reflected in the way in which we are investing in people, services, facilities, communication, collaboration, transparency and accountability. Our ability to pursue our ministry unit dreams and goals is nourished by the faithful prayers and support of individuals and organizations. In everything we do we endeavor to be wise stewards of the gifts you provide. As you read this annual report we trust it will confirm to you the impact your gifts make and inspire you to continue your support.

God bless you,

Lt. Keith and Violet

QUICK FACTS

72
Number of Employees

25
Years serving Campbell River

10
Years serving Port Hardy

6,900
People receiving services

32,054
Community meals served

$72,190
Clothing provided to guests

234
Number of volunteers

13,605
Volunteers Hours

$33,893
Emergency food Provided

Strategic Plan

Year in Review

Planned change is a conscious, intentional, collaborative effort, empowered by the Holy Spirit to improve the life and ministry of the Ocean Crest Community Church and the people we serve through prayer and valid knowledge.

Strategic Goals Acheived

Website

WWW.OCEANCRESTCHURCH.ORG

Newsletter

"OUR MISSION"

NEW

Communications

Church Bulletin

UPDATED AND NEW FORMAT

Communication Centre

AT EACH LOCATION

Strategic Goals Acheived

Extreme Weather Shlter

6 BEDS, NOV - MAR

NEW

Programs

Annual Block Party

BRING NEIGHBORS TOGETHER

Day Care

PROVIDING SAFE AFFORDABLE
SPACE FOR A COMMUNITY PARTNER

Strategic Goals Acheived

Commercial Cooler

TO SUPPORT THE "DINNER BELL"

Commercial Oven

TO SUPPORT THE LIGHTHOUSE

NEW

Assets

80 Chairs

TO SUPPORT THE LIGHTHOUSE

12 Guest Chairs

TO SUPPORT THE SHELTER

Washer & Dryer

TO SUPPORT THE EVERGREEN SHELTER

STRATEGIC GOAL 19

A NEW VISION

7305 MARKET STREET

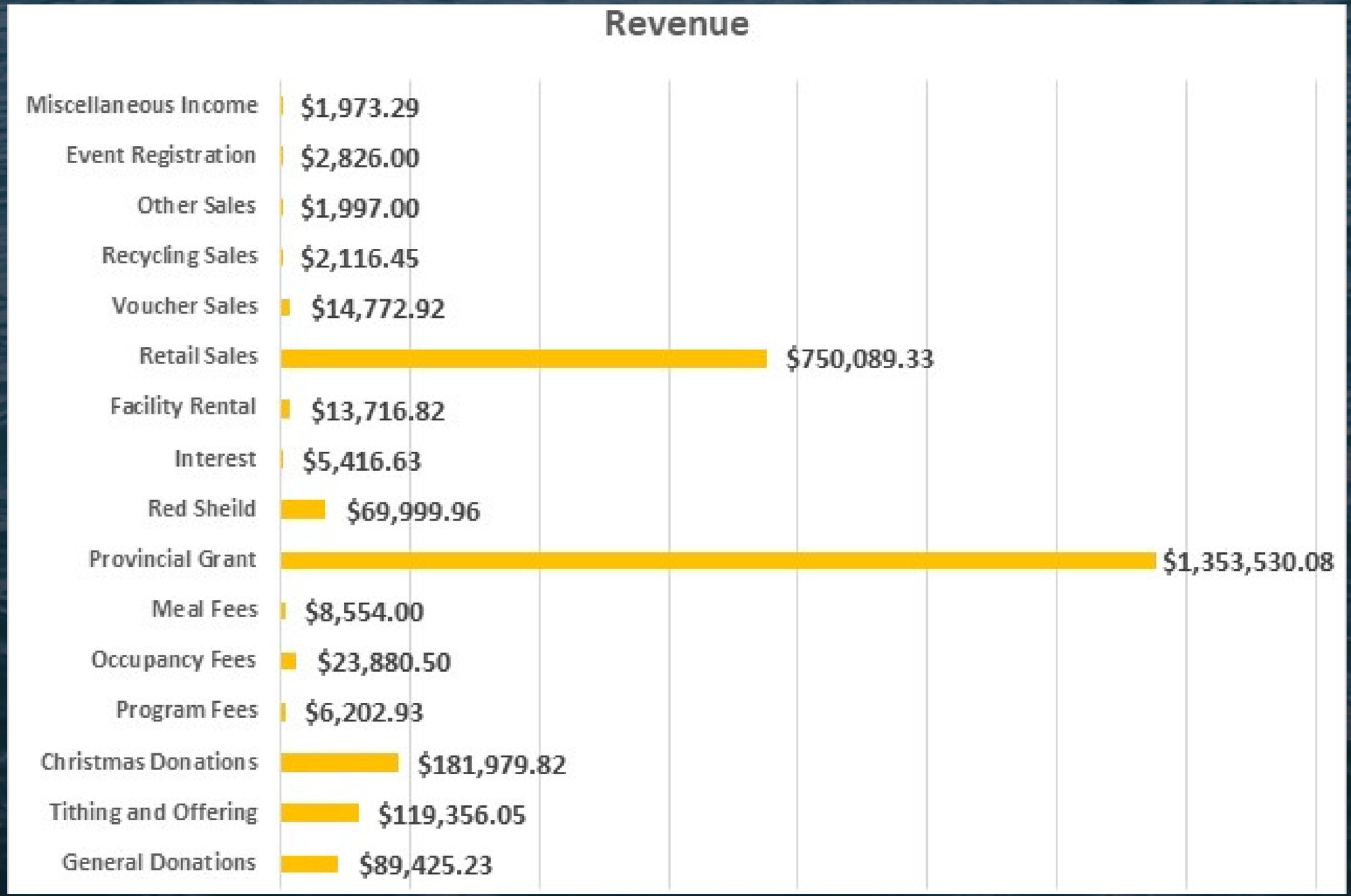
01 December 2017, The Salvation Army purchased a facility in Port Hardy, which will be the base for our ministry for the next chapter of the Ocean Crest story. Design phase is complete and construction began June 2018. The team goal is to be relocated to the new location in the last quarter of 2019.

Financial

Year in Review

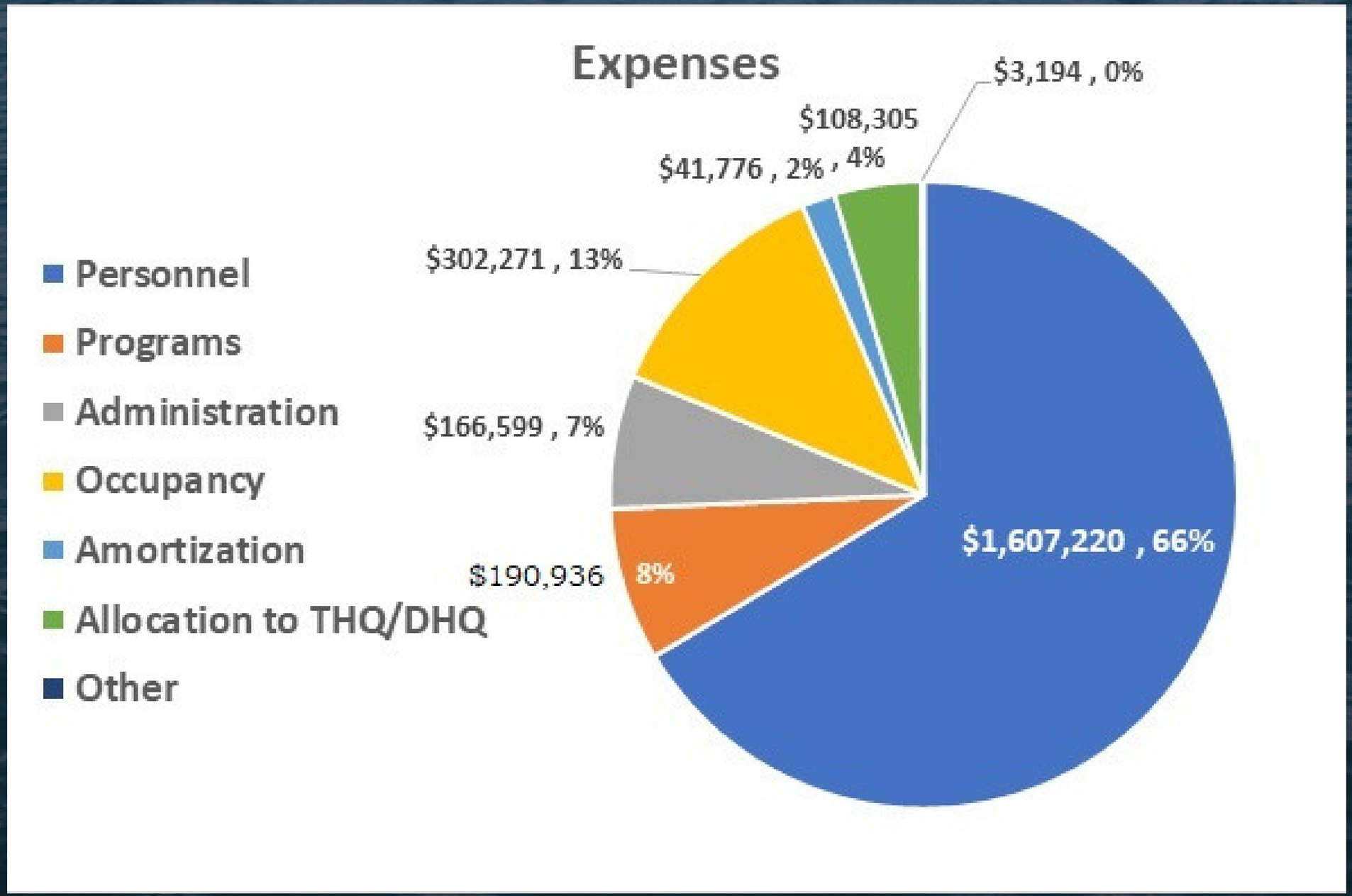
$2,645,695

TOTAL REVENUE



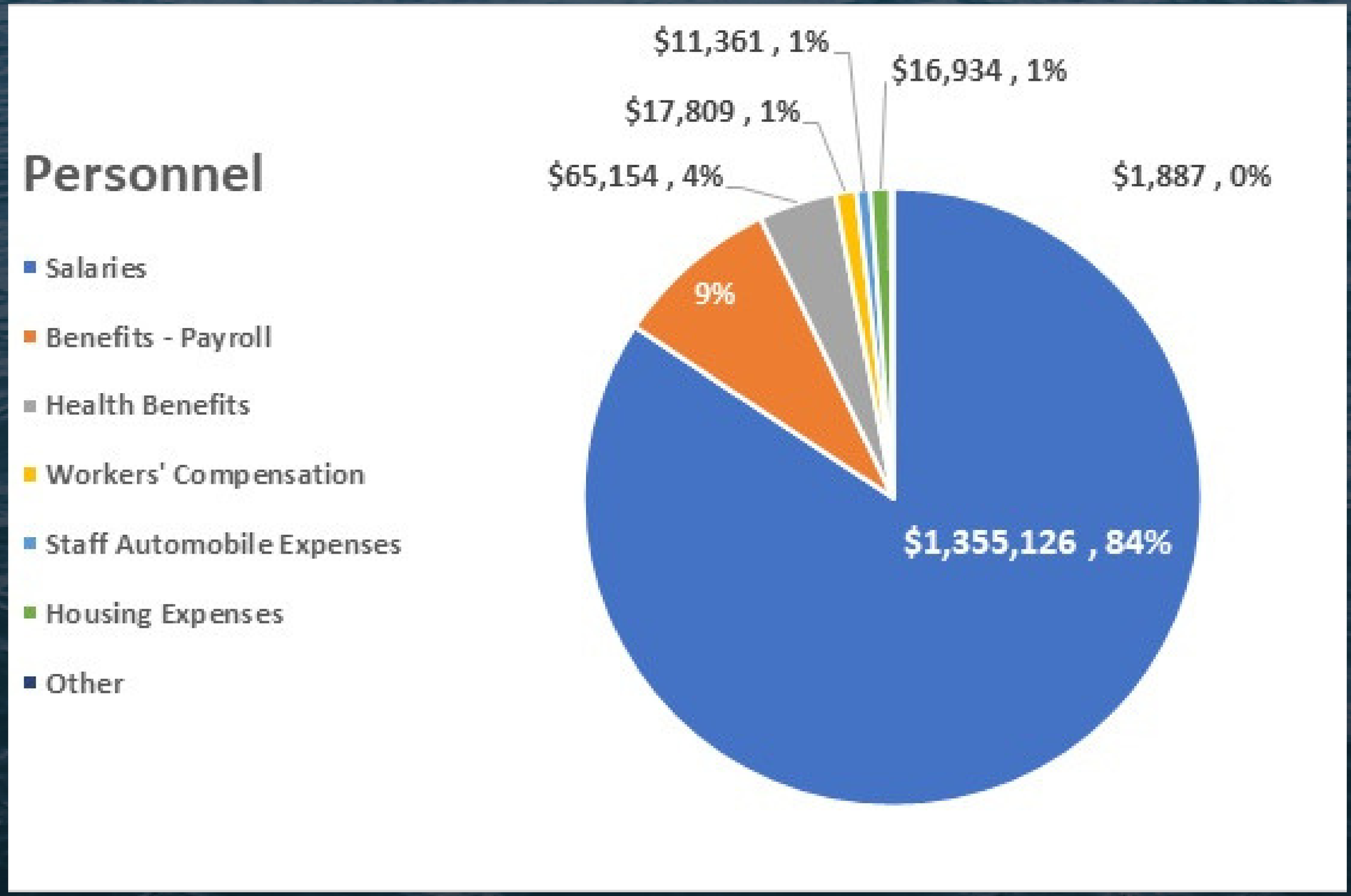
$2,420,300

TOTAL EXPENSES



$1,607,220

PERSONNEL



$2,645,695

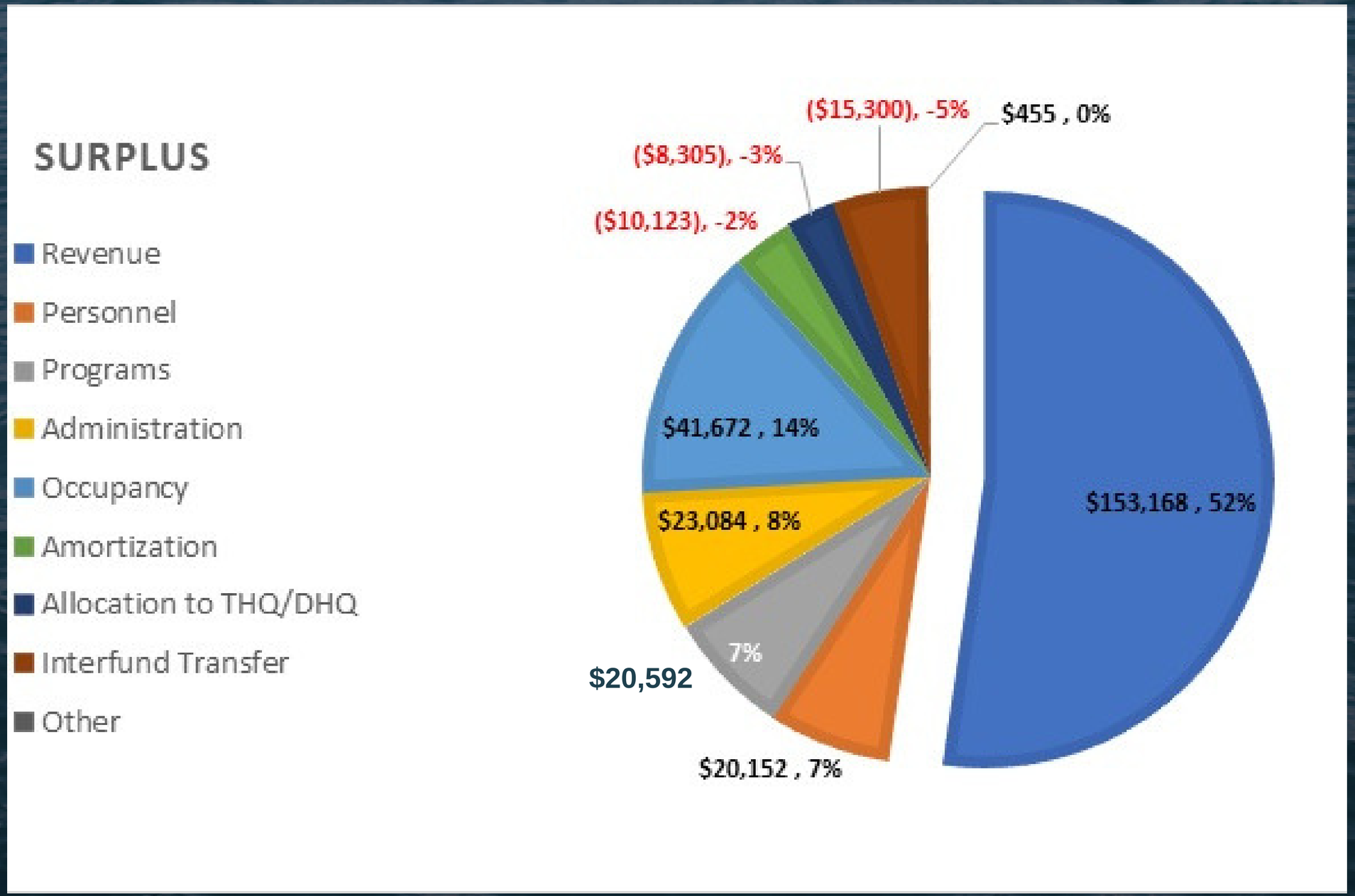
TOTAL REVENUE

$2,420,300

TOTAL EXPENSES

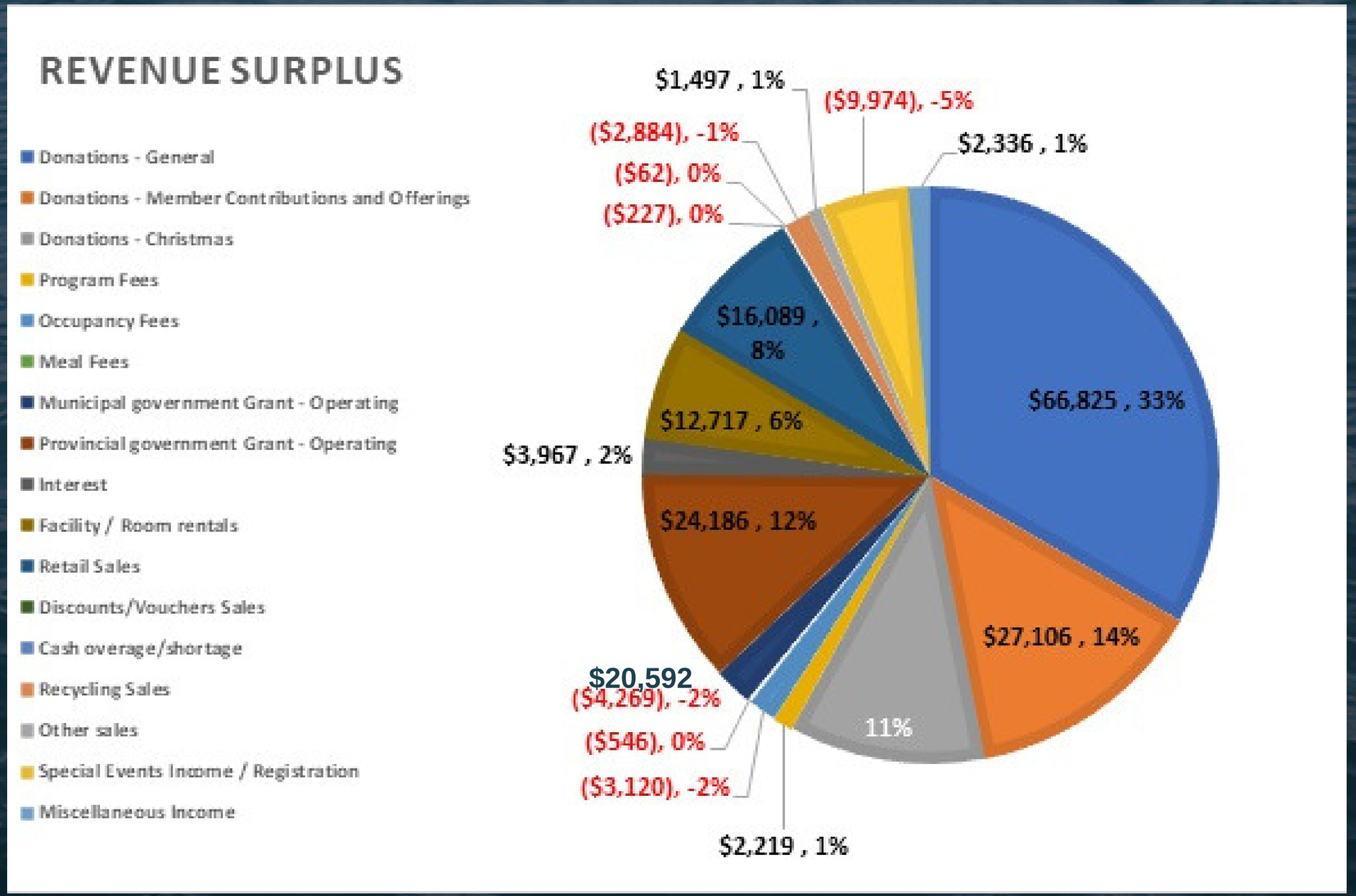
$225,395

NET LOSS/SURPLUS



$159,169

REVENUE SURPLUS

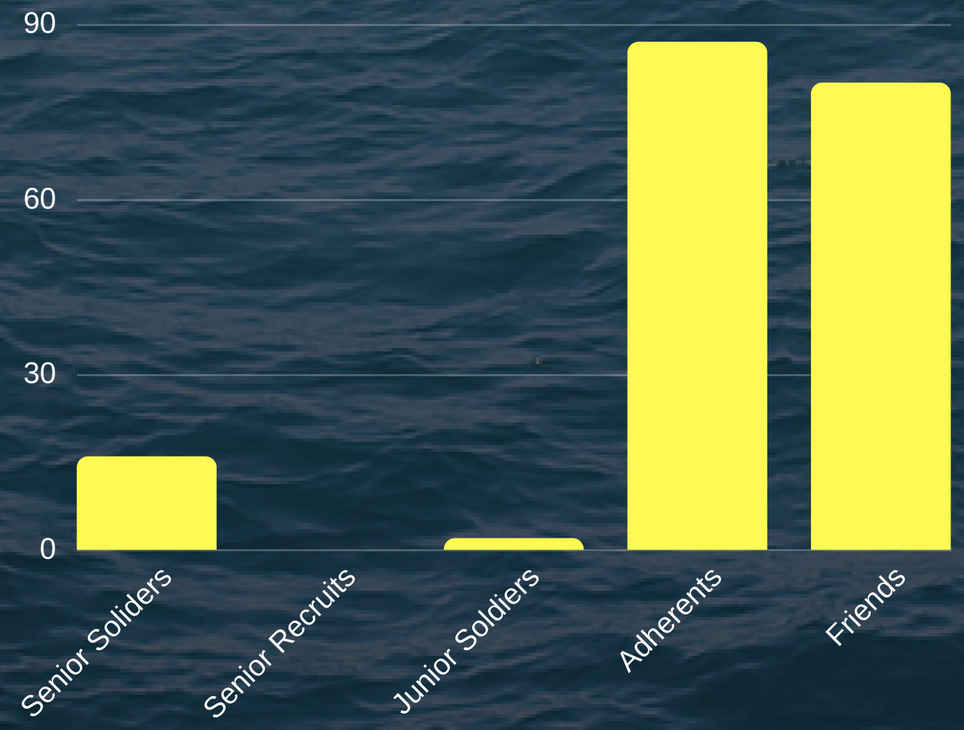


People

Year in Review

Ocean Crest Community Church

Membership



DISCIPLESHIP

7 People (avg)

119 Meetings

FELLOWSHIP

People (avg) **11**

Meetings **108**

PASTORAL VISITATION

57 People

84 Hours

YOUTH GROUP

People (avg) **11**

Meetings **29**

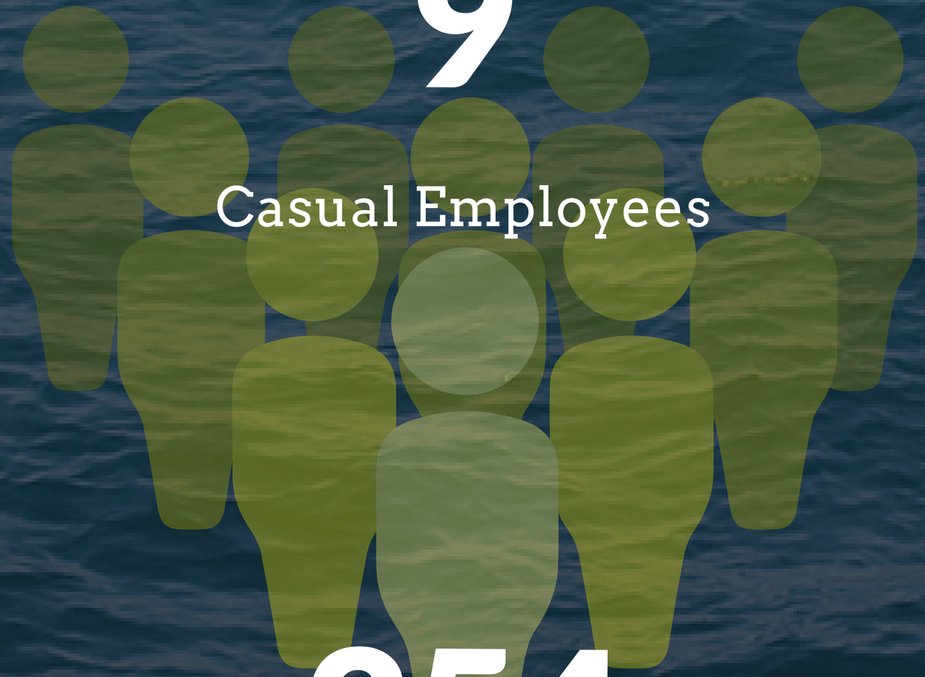
AVERAGE SUNDAY ATTENDANCE

57

Our Team

9

Casual Employees



31

Full Time Employees

32

Part Time Employees

254

Volunteers

254

Number of Volunteers

Since September 2014

13,605

Hours Served

KETTLE CAMPAIGN 2017

$100,114

RAISED BY 146 VOULUNTEERS

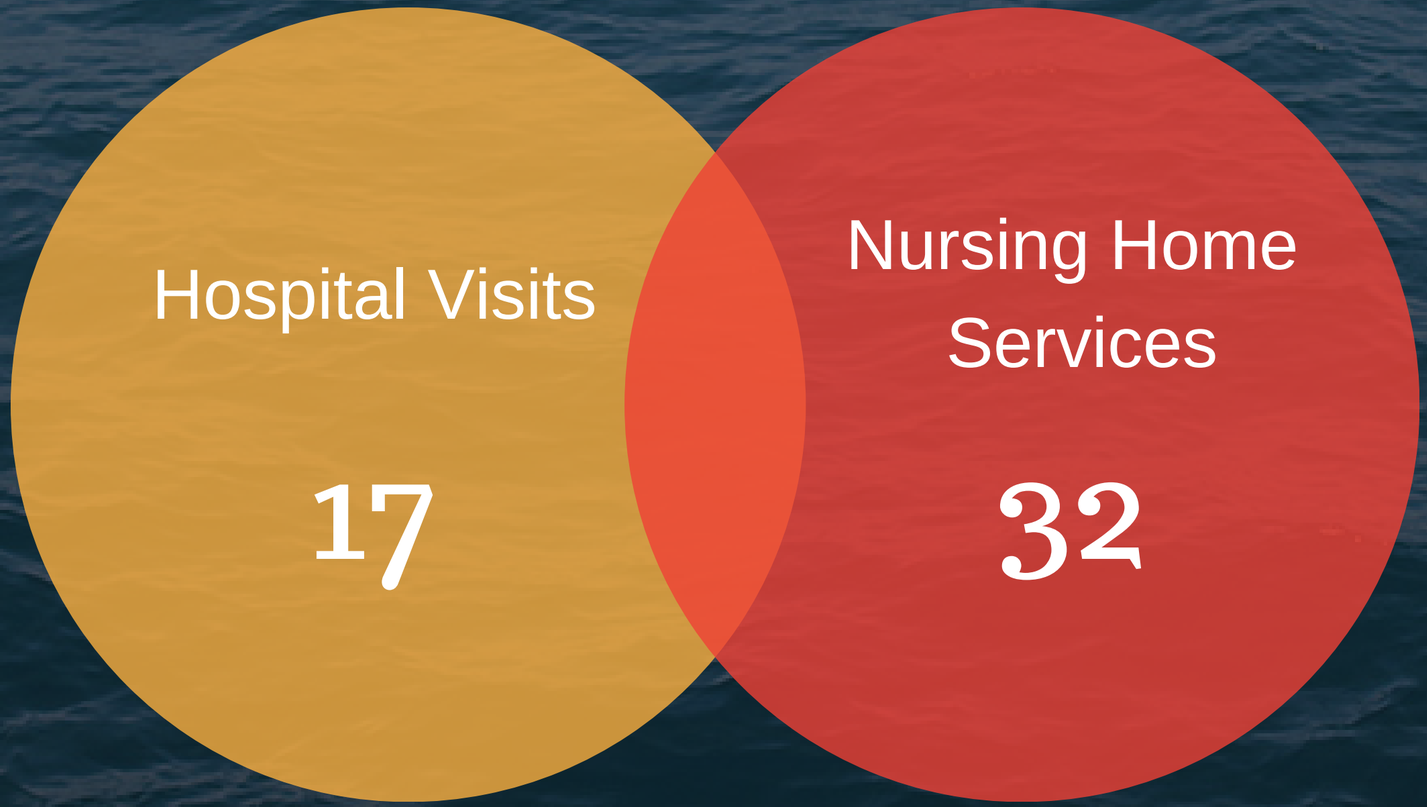
95%

All kettles shifts were filled in 2017

Community

Year in Review

Community Care Ministries

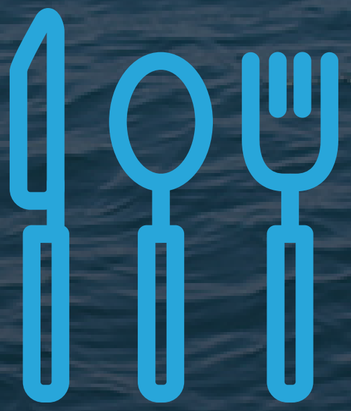


Community and Family Services

People Assissted

Community and Family Services
Material Assistance

Clothing
$72,190



Household Items
$5,083

Food Supplies
$33,893

Special Needs
$13,230

Community Meal Program

Meals

32,054

Value

$125,032

Sheltering Services

1474
Men Assisted

161
Women Assisted

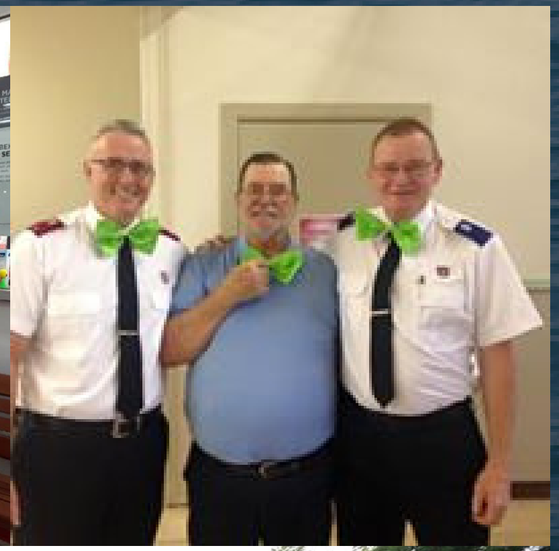
3
Transgender

Beds
9,082

Meals
18,405

Value
$71,791

A Look Back



A Look Back

A Look Back

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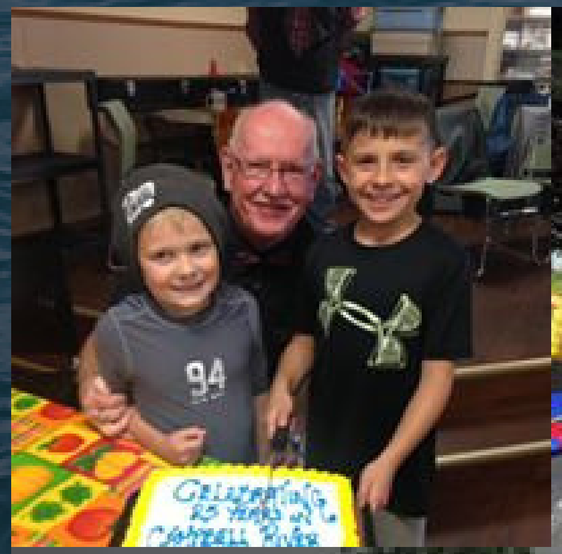

A Final Thought

This brief report is unable to fully express the gratefulness and gratitude we feel for each person and organization who has contributed to the mission of The Salvation Army in 2017-2018. To our guests, donors, volunteers, employees and congregation, we say thank you.

We look forward to the year ahead with anticipation, always ready to celebrate a victory, and always looking at each challenge as an opportunity to grow. As a family, we are 100% invested in continuing the good work that God as set before us.

Remember, God loves you, and so do we (:

Keith, Violet, Nicholas, and Mackenzie.